

Use of CDBG Funds by HAYWARD, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$174,487.00	6.19%
Subtotal for: ACQUISITION			\$174,487.00	6.19%
21A	AP	General Program Administration	\$528,932.08	18.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$528,932.08	18.76%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$287,401.00	10.19%
17D	ED	Other Commercial/Industrial Improvements	\$65,295.77	2.32%
Subtotal for: ECONOMIC DEVELOPMENT			\$352,696.77	12.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$673,938.81	23.90%
Subtotal for: HOUSING			\$673,938.81	23.90%
03	PI	Public Facilities and Improvements (General)	\$343,544.50	12.18%
03A	PI	Senior Centers	\$50,106.76	1.78%
03C	PI	Homeless Facilities (not operating costs)	\$118,976.50	4.22%
03D	PI	Youth Centers/Facilities	\$116,415.25	4.13%
03E	PI	Neighborhood Facilities	\$2,000.00	0.07%
03P	PI	Health Facilities	\$40,184.65	1.42%
03R	PI	Asbestos Removal	\$31,465.75	1.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$702,693.41	24.92%
05	PS	Public Services (General)	\$165,952.05	5.88%
05G	PS	Battered and Abused Spouses	\$73,916.85	2.62%
05J	PS	Fair Housing Activities	\$113,197.80	4.01%
05K	PS	Tenant/Landlord Counseling	\$34,196.70	1.21%
Subtotal for: PUBLIC SERVICES			\$387,263.40	13.73%
Total Disbursements			\$2,820,011.47	100%